

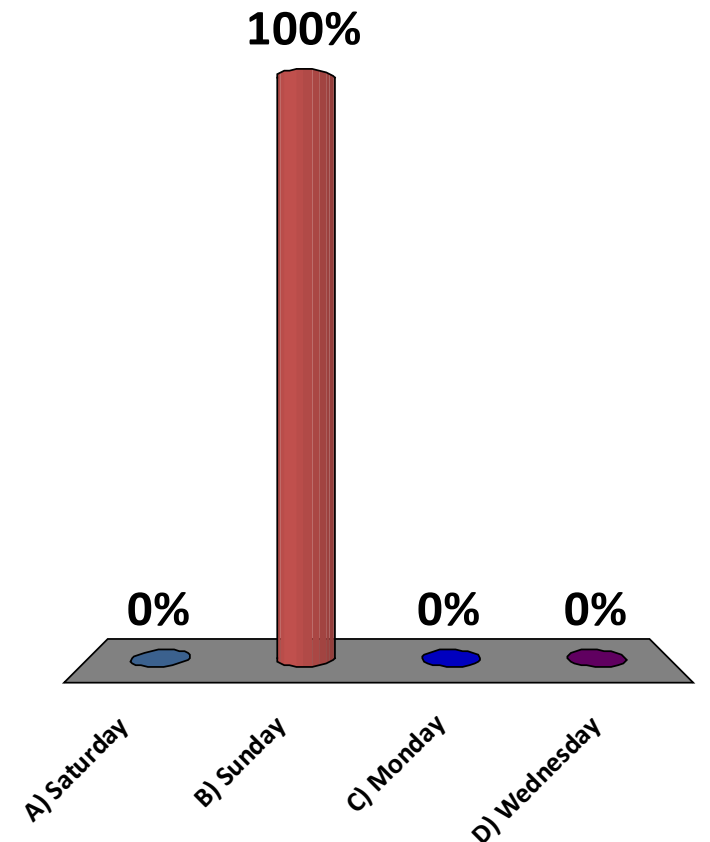
Spotlight on NHS Finance

Friday 20th November 2015

Activity Quiz to start the day

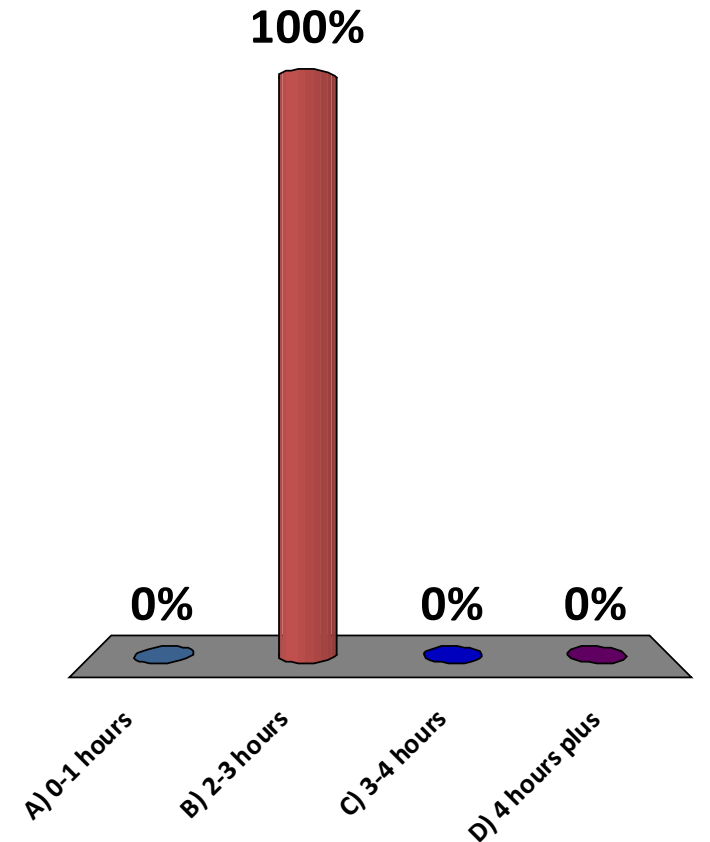
Q1. What day of the week do people attend A&E the most?

- A) Saturday
- B) Sunday
- C) Monday
- D) Wednesday



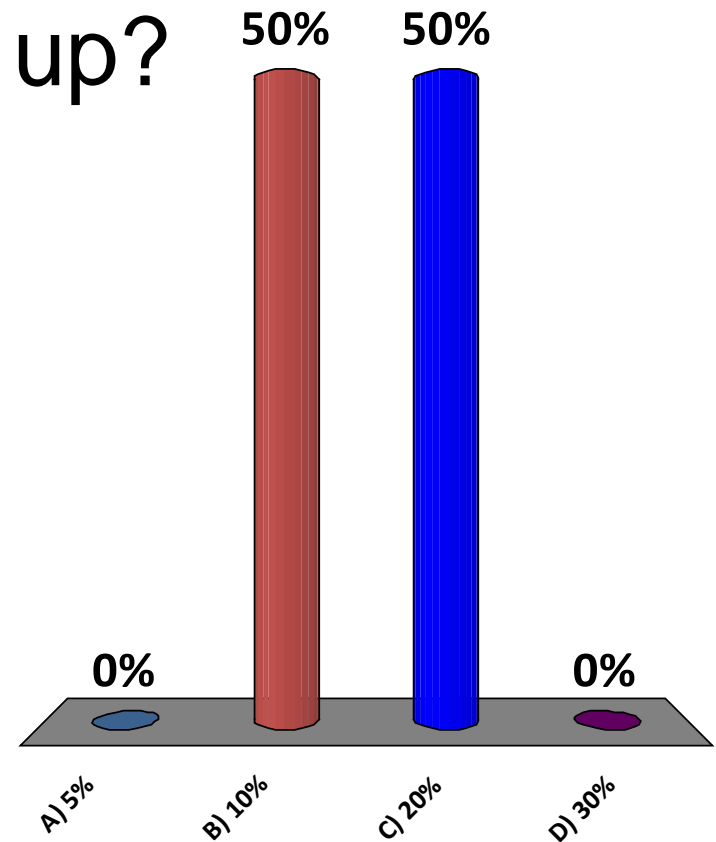
Q2. How long do people on average tend to spend in A&E ?

- A) 0-1 hours
- B) 2-3 hours**
- C) 3-4 hours
- D) 4 hours plus



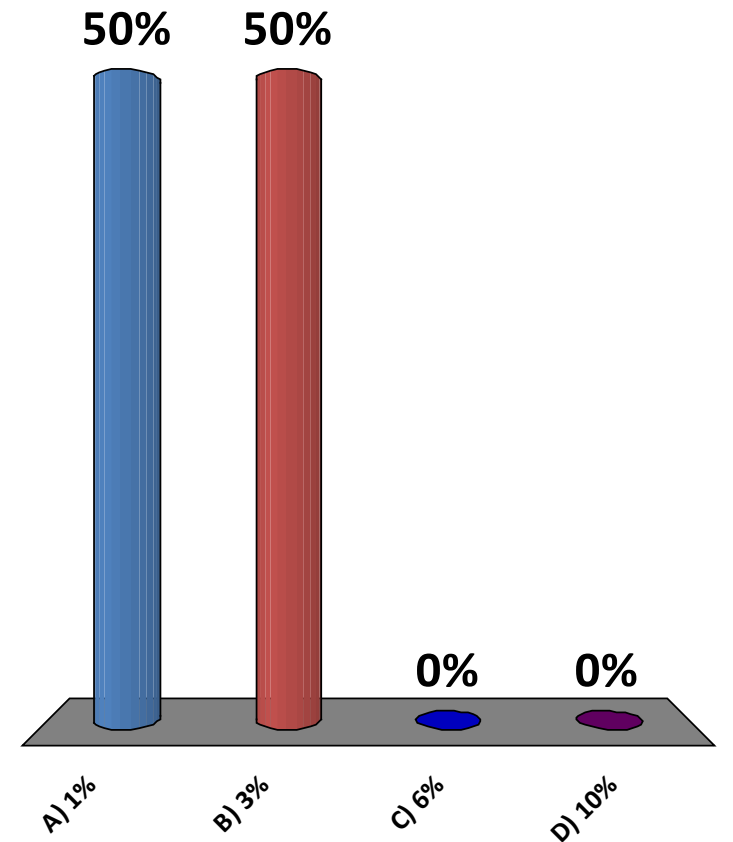
Q3. In 2014-15, what % of A&E attendances were discharged without requiring follow up?

- A) 5%
- B) 10%
- C) 20%
- D) 30%**



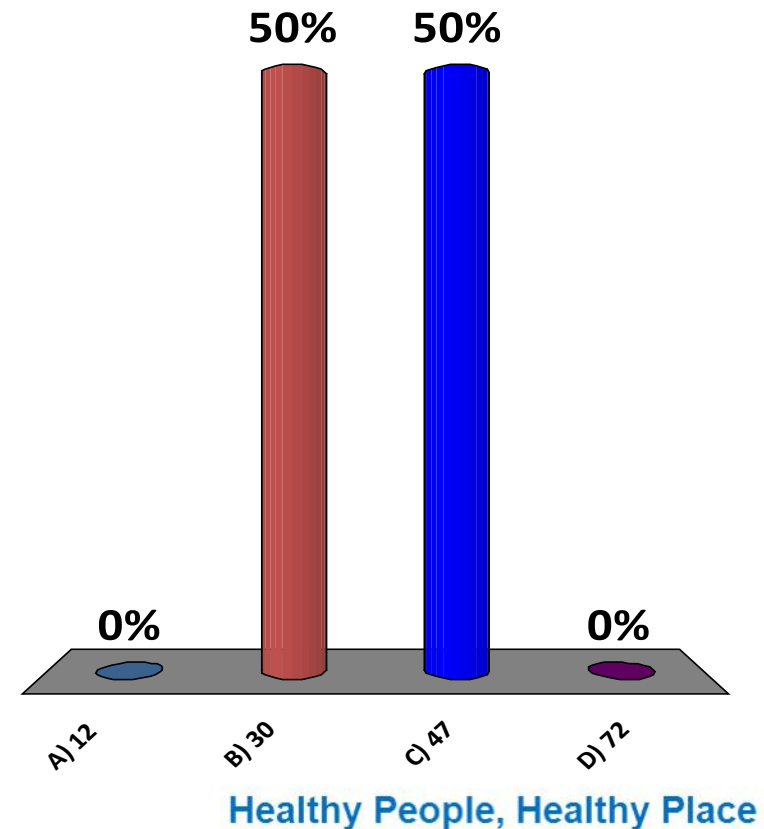
Q4. In 2014-15, what % of outpatient appointments were not attended?

- A) 1%
- B) 3%
- C) 6%
- D) 10%



Q5. In 2014-15, how many patients had 15 or more A&E attendances?

- A) 12
- B) 30
- C) 47
- D) 72**



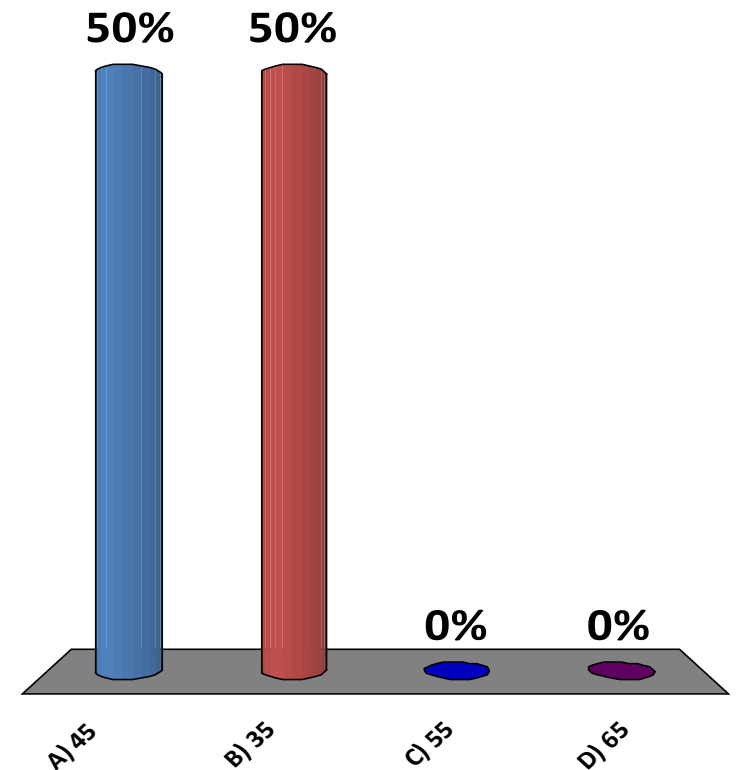
Q6. In the last 12 months, what was the average age of the top 100 most frequent A&E attenders ?

A) 45

B) 35

C) 55

D) 65



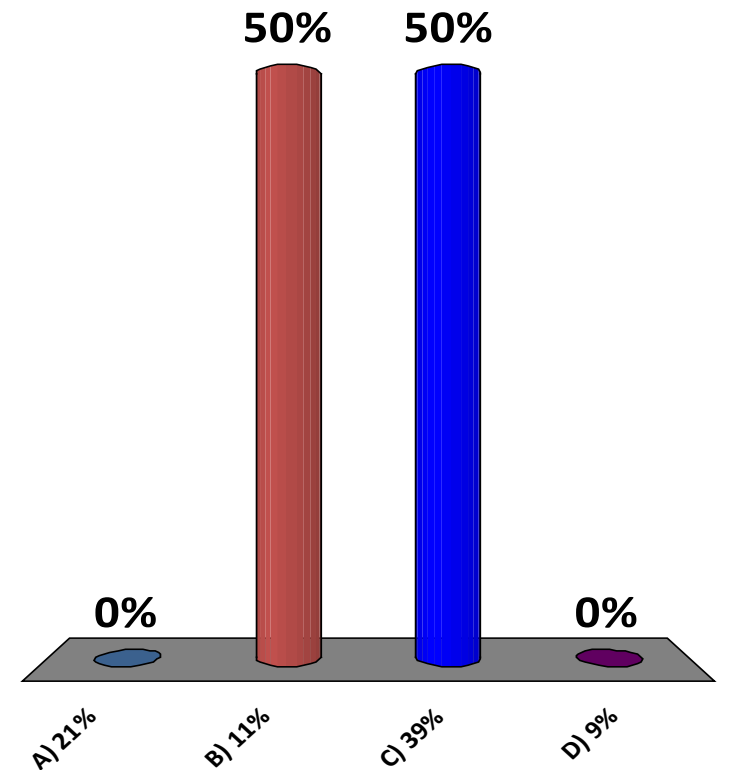
Q7. In 2014-15 % of emergency inpatient admissions had a zero length of stay?

A) 21%

B) 11%

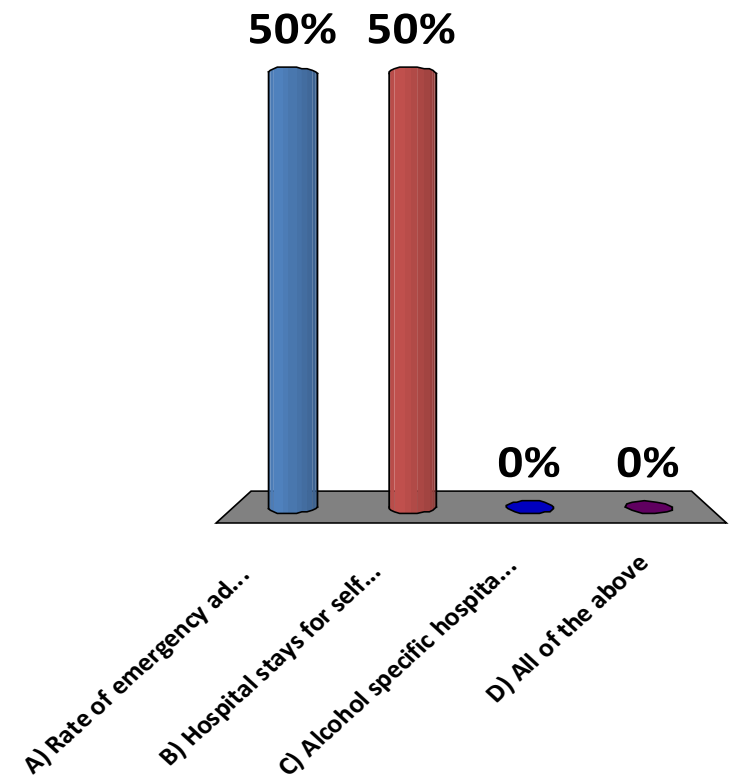
C) 39%

D) 9%



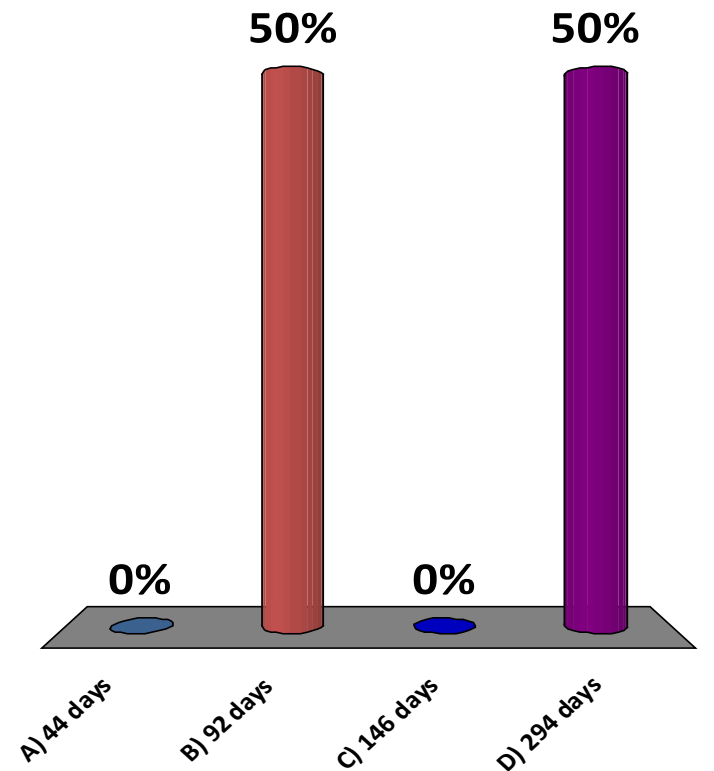
Q8. In which of these areas is Wigan above average?

- A) Rate of emergency admissions for dementia in over 65s
- B) Hospital stays for self harm
- C) Alcohol specific hospital stays
- D) All of the above



Q9. For discharges so far in 2015-16, what has been the longest length of stay for an emergency inpatient admission?

- A) 44 days
- B) 92 days
- C) 146 days**
- D) 294 days



How much money do you think
is allocated to the NHS in a
year?

£107 Billion

How much money do you think
is allocated to education in a
year?

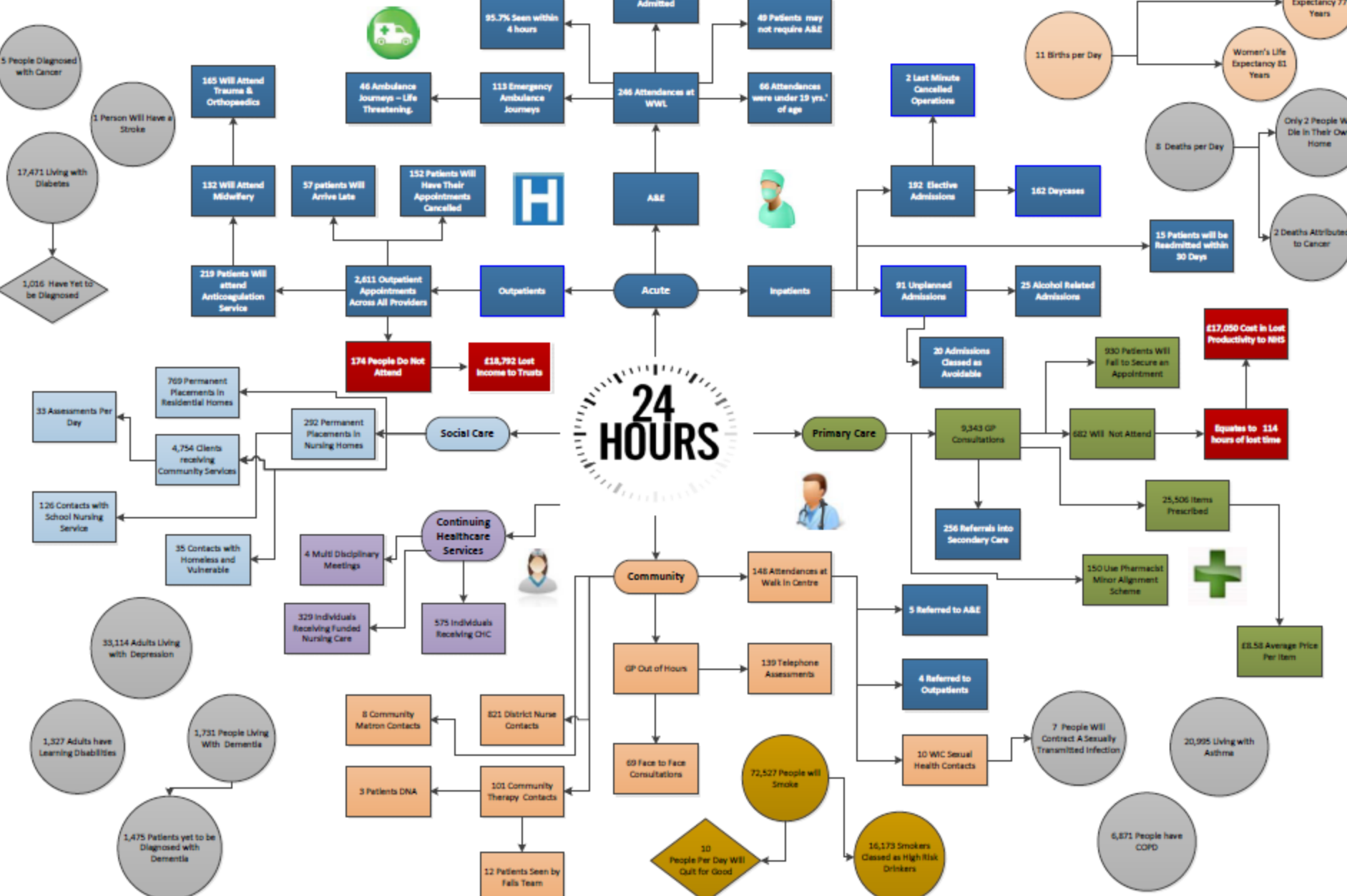


£53 Billion

How much would you say is
spent on defence?

£25 Billion

The Health Needs of Wigan on a Typical Week Day



Who provides all of this activity and all
Healthcare Services in Wigan?

Wrightington, Wigan and Leigh NHS

NHS Foundation Trust



Bridgewater Community Healthcare NHS

NHS Foundation Trust

5 Boroughs Partnership NHS

NHS Foundation Trust



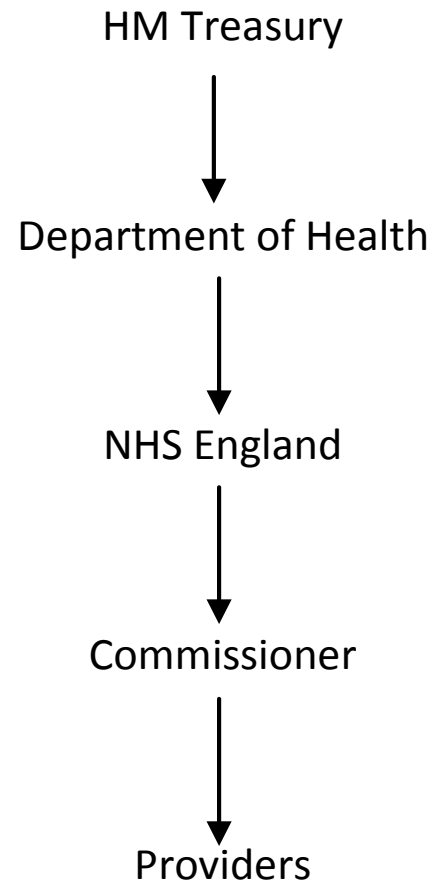
Healthy People, Healthy Place

Who decides what healthcare should
be provided in Wigan?

Who pays for all of this activity?

Commissioners

How does the money flow?



Who are “Commissioners” in Wigan?

- CCG;
- NHS England;
- Local Authority.

WBCCG is responsible for...



NHS England

NHS England are responsible for:

- Opticians;
- Dentists;
- Specialist Commissioning;
- Some elements of GP payments – most sit with CCG
- Screening programmes

Local Authority

Wigan Council are responsible for Public Health, including health campaigns such as Lose Weight, Feel Great.

How do we pay for Healthcare

- Hospitals services are paid for using the National Tariff;
- Hospitals are run as a business, they get paid for everything they provide based on a national 'price list' . Unlike commercial businesses, they cant stop providing services if they don't make money, people don't stop needing the services!

Examples of tariff prices

A bed in a maternity unit? - £446;

A tonsillectomy? - £1,450;

A hip replacement procedure? - £7,250;

An outpatient appointment (hospital consultant)? - £150;

A visit to A&E - £80.

How do we pay for healthcare (2)

GPs – GPs are Independent Contractors. Contracts are based on list sizes, deprivation, age profiles etc. They can then opt to provide additional services as requested by CCGs (Enhanced Services) on top of the basic contract.

**The average cost of a 10 minute
appointment is £34**

How do we pay for Healthcare

(3)

Mental Health and Community – Block Contracts;

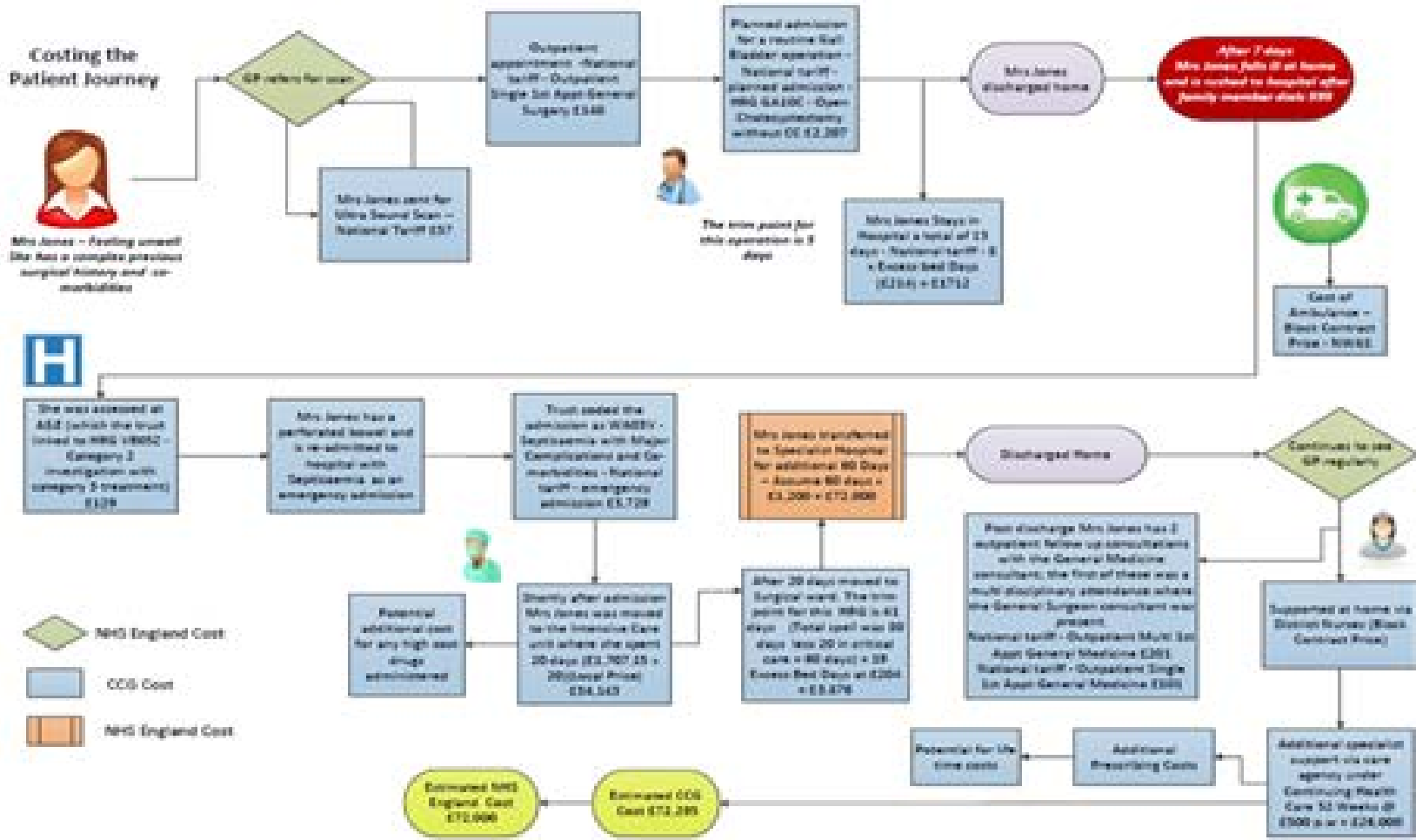
Nursing Homes – Contracts based on complexities of the patients in the home;

Prescribing – based on actual prescriptions supplied – automatically deducted by the NHS Business Services Authority.

Costing the Patient Journey



Mrs Jones - Feeling unwell due to a complex previous surgical history and comorbidities



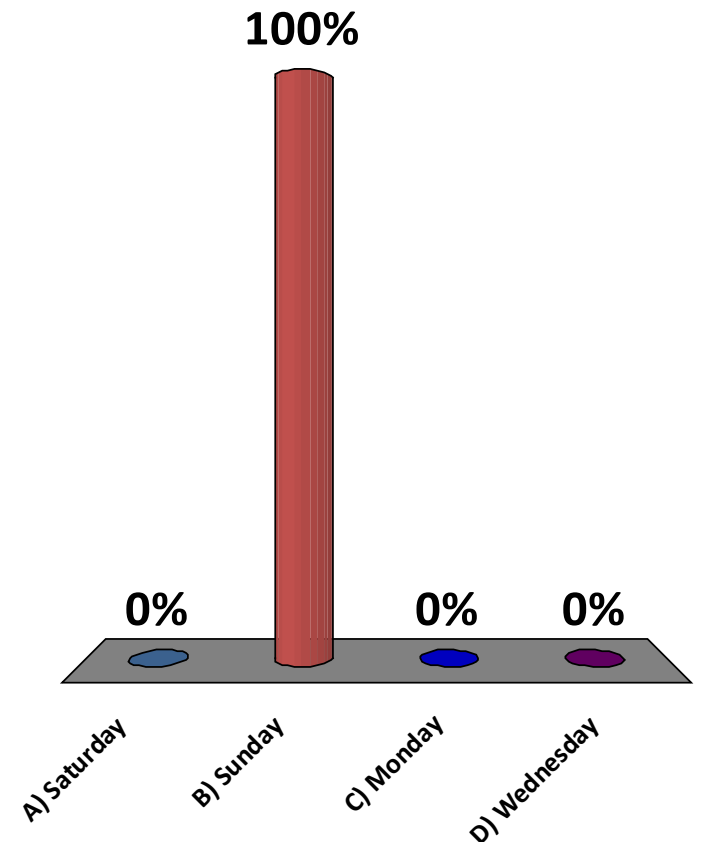
Estimated NHS England Cost £71,000

Estimated CCS Cost £72,395

So lets review our quiz answers
to see the financial implications.

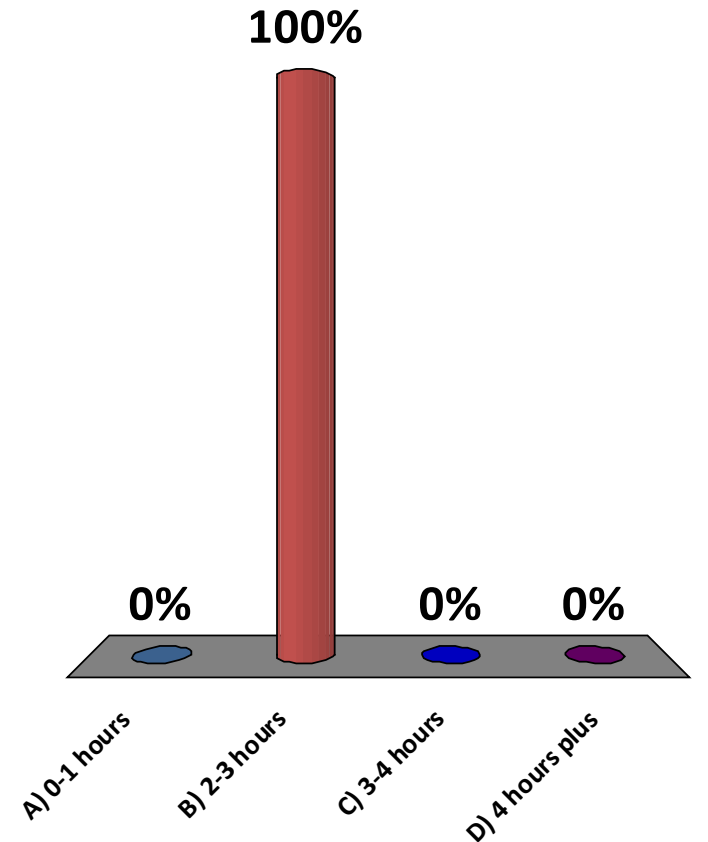
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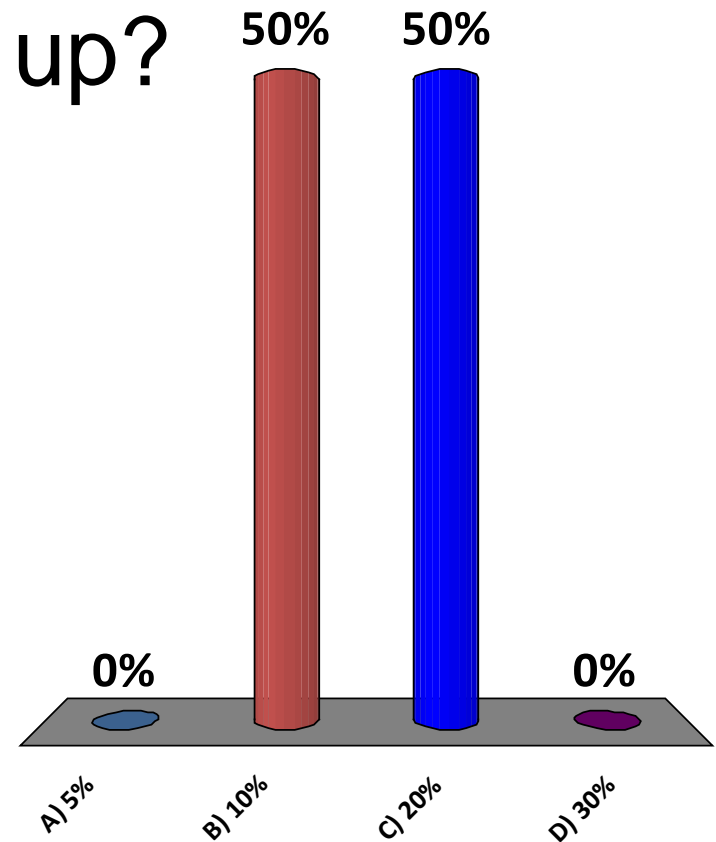
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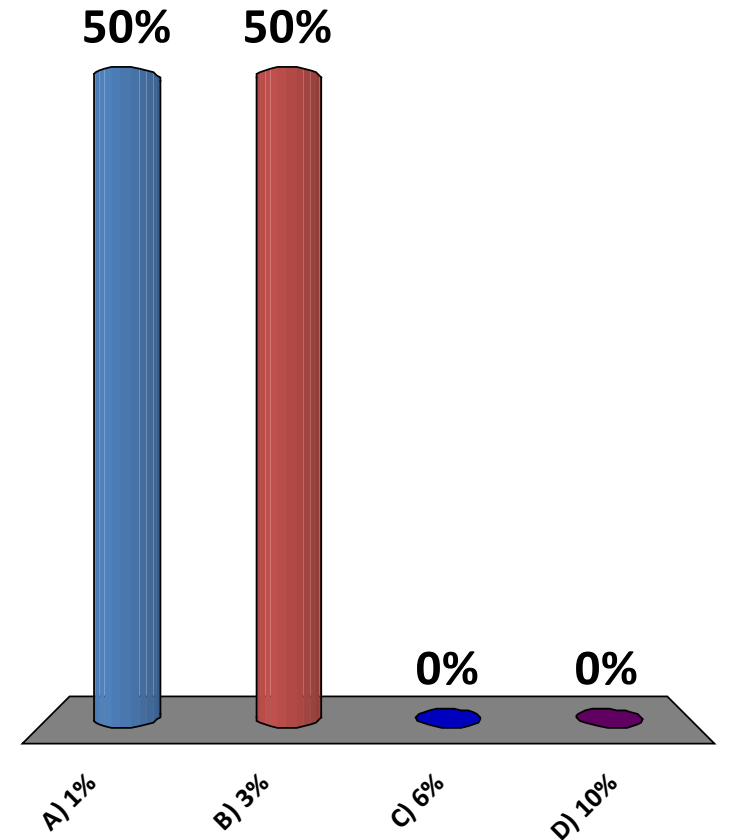
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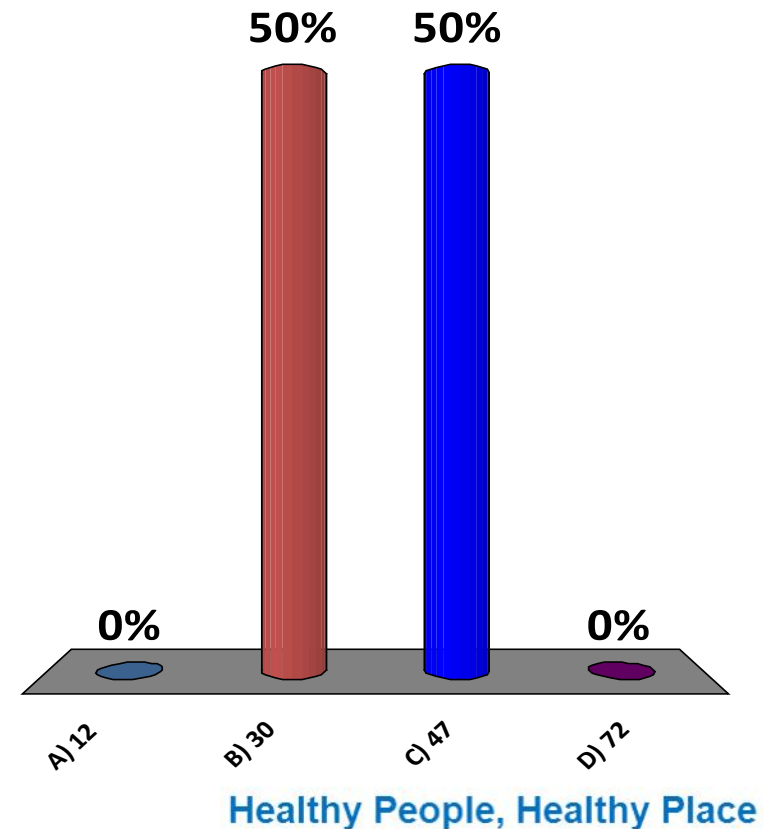
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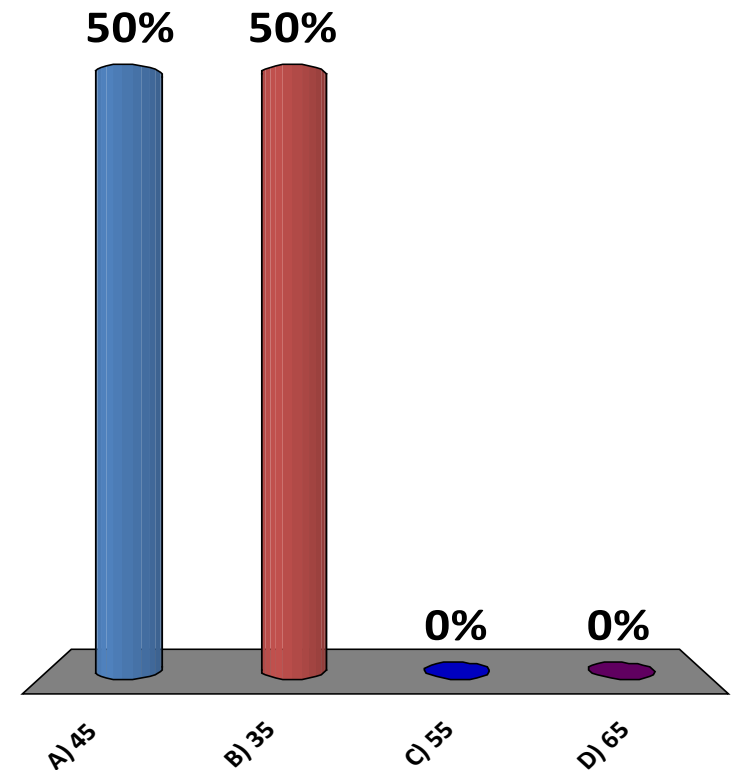
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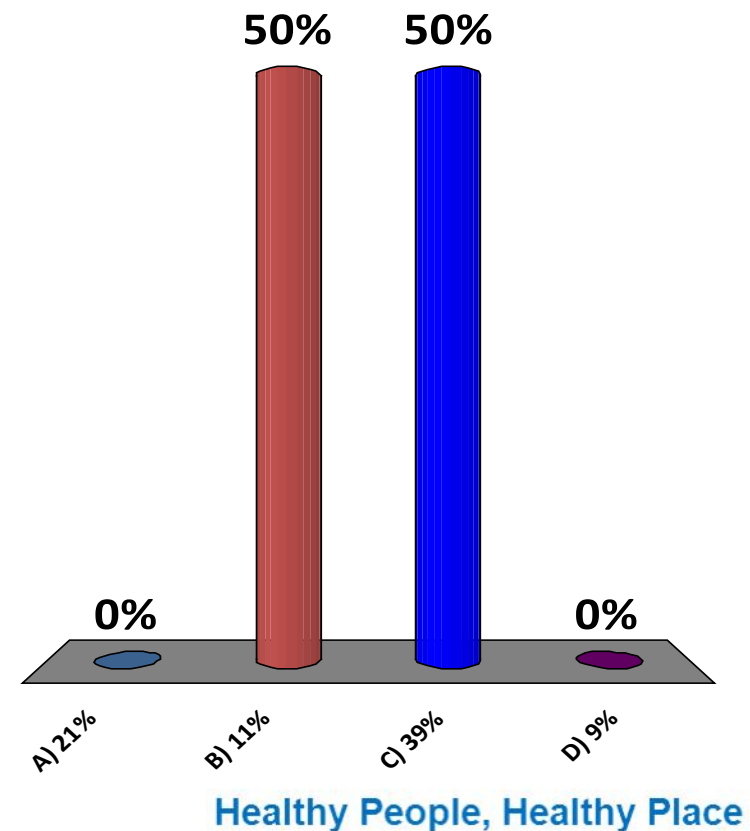
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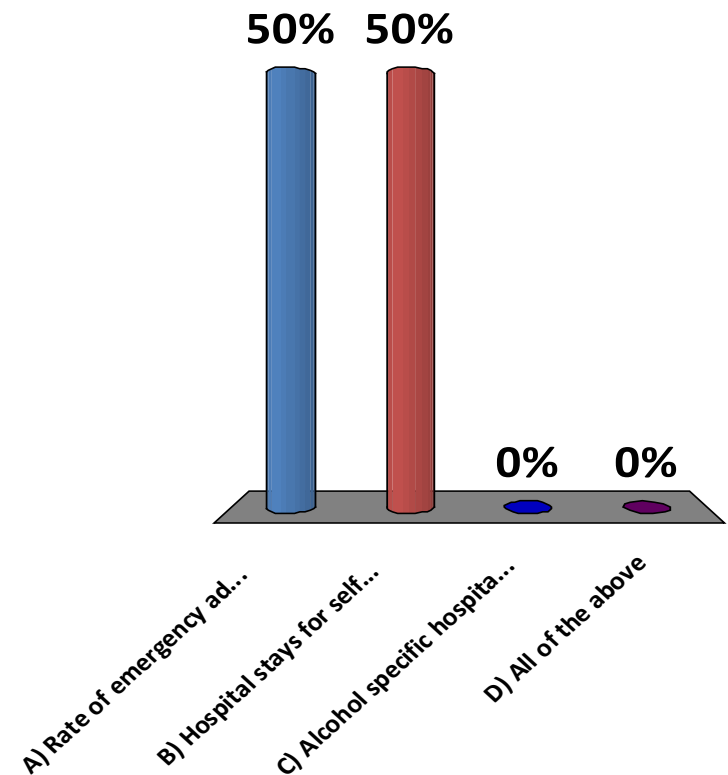
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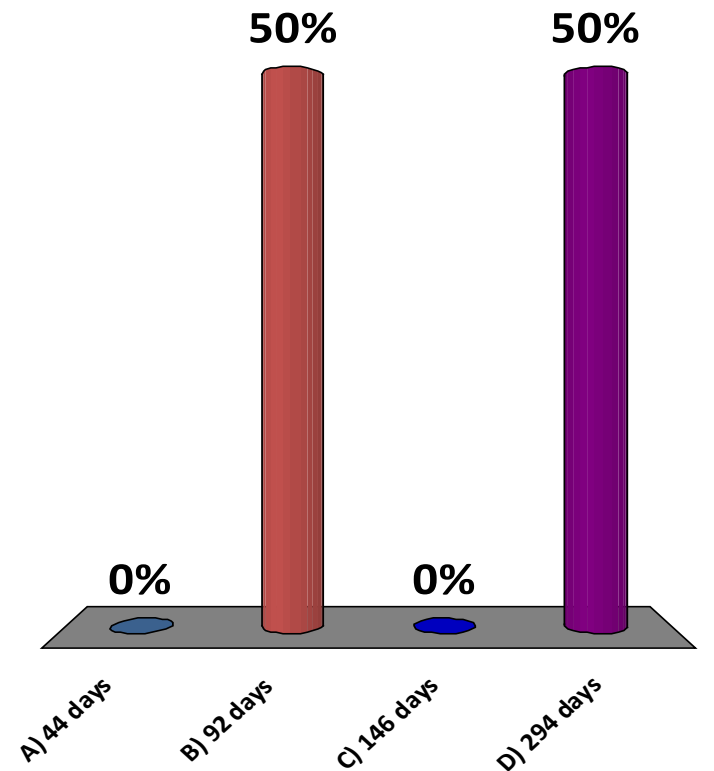
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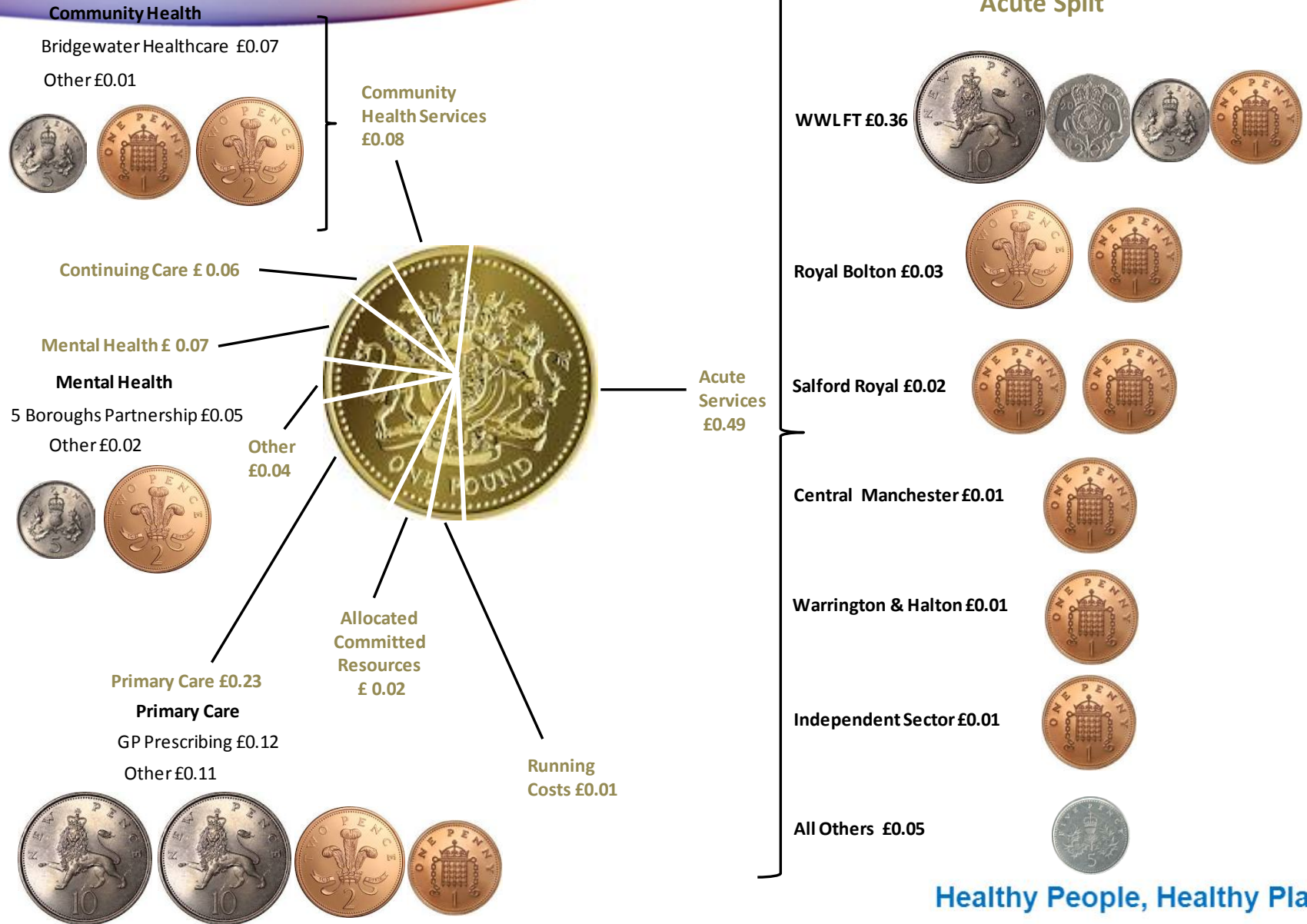


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What do we spend our money on in Wigan?



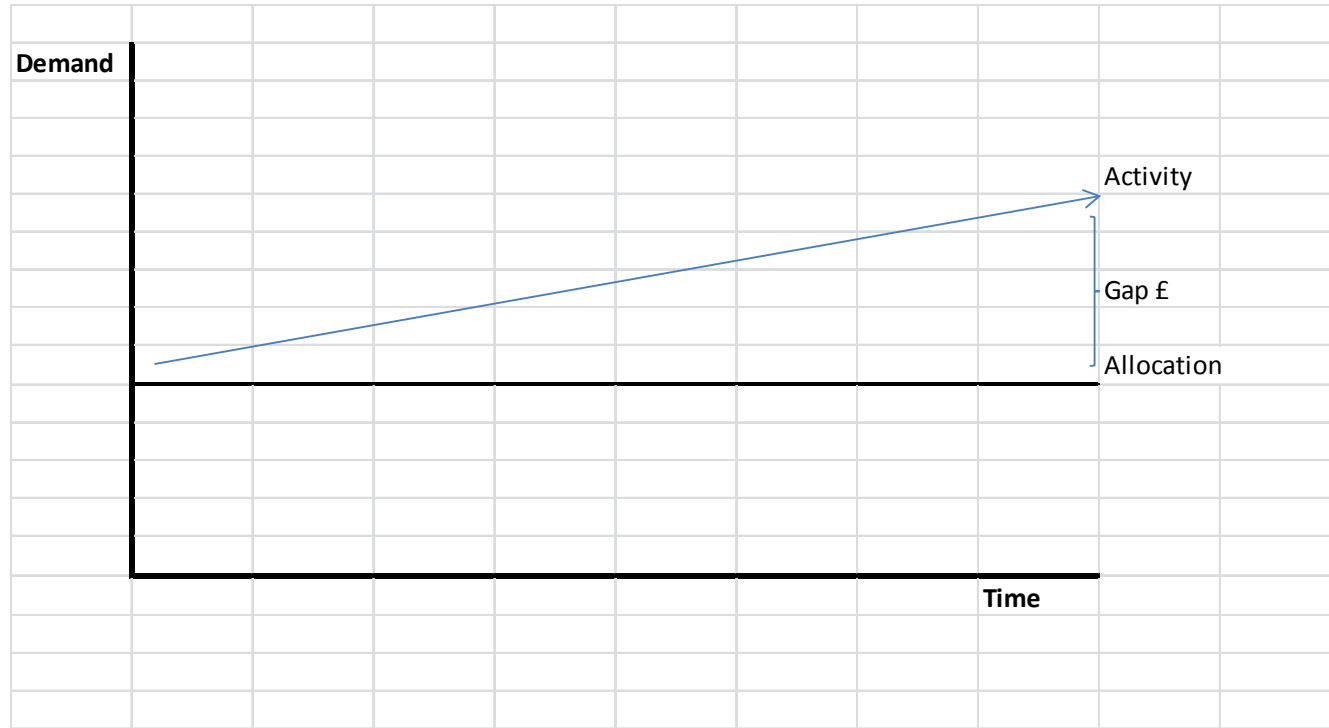
How much do we spend on.....?

- Healthcare in Wigan;
- Hospital Care in Wigan;
- Wrightington, Wigan and Leigh Foundation Trust;
- Paying GPs;
- Prescribing;
- Nursing Homes and Continuing Healthcare;
- Mental Health and Learning Disabilities;
- Community Services.

What proportion of our budget do we spend on running costs of the CCG?



NHS Financial Position



Wigan Financial Position

- Balanced 15/16 financial plan but delivered £15m of financial savings (known as QIPP savings – Quality, Innovation, Productivity and Prevention);
- 5 year plan being developed – financial gap c£15m in 16/17 currently being addressed.

What does this mean?

Doesn't mean a cut in health services or reduced quality

It means we have to do things differently – the right care, at the right place for the right cost, fully integrated across the whole Wigan Health Economy with all parts of the system supporting each other.

What have we done so far to achieve this?

Muscular Skeletal Clinical Assessment and
Treatment;

Ambulatory Assessment Area development;

Redesigned services and patient pathways;

Medicines Management Initiatives;

Peer reviews;

Management of high risk patients.

Finally

It is a misconception that improving quality leads to increased costs – getting it right in the first place costs significantly less!

All of these schemes save vast amounts of money but the key point is every scheme improves the journey for the patients of Wigan.

Any questions?

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